Adj. District Per Pupil: \$8.891 Amount \$7.0 To Total Pupil Elementary For Pupil Total \$2.332,941 100.0% \$6.628 \$7,242 -6.5% 74.5	I-1. Each Elementary School -	ı		9			HUXSIE #36
School Enrollment: 352	Total School Spending	This So	hool		Average	% Variance	% To Adj.
Instruction		Amount	, , , , , , , , , , , , , , , , , , , ,	-		-	
Face-to-Face Teaching	Total	\$ 2,332,941	100.0%	\$ 6,628	\$ 7,242	-8.5%	74.5%
Face-to-Face Teaching	Instruction	\$ 1,831,339	78.5%	\$ 5,203	\$ 5,631	-7.6%	58.5%
Instructional Teachers		\$ 1 753 715	75.2%	\$ 4 982	\$ 5 389	-7.5%	56.0%
Instructional Paraprofessionals							51.2%
Classroom Materials	Substitutes	13,439	0.6%	38	52		0.4%
Pupil-Use Technology & Software 12,680 0.5% 36 37 -1.4% 0.4 Instructional Materials, Trips & Supplies 64,945 2.8% 185 206 -10.5% 2.1 Instructional Support \$146,422 6.3% \$416 \$450 -7.5% 4.7 Pupil Support \$9,048 3.9% \$256 \$282 -9.3% 2.9 Guidance & Counseling 19,086 0.8% 54 67 -19.3% 0.6 Library & Media 51,089 2.2% 145 145 -0.1% 1.6 Extracurricular 514 0.0% 1 1 -0.0% 0.0 Student Health & Services 19,378 0.8% 55 68 -19.4% 0.6 Teacher Support \$5,652 0.2% \$16 \$19 -15.6% 0.2 Curriculum Development 4,554 0.2% 13 13 -0.1% 0.1 In-Service, Staff Development & Support 89 0.0% 0 3 90.8% 0.0 Sabbaticals 1,000 0.0% 3 3 3.4% 0.0 Program Support \$5,0722 2.2% \$144 \$148 2.29% 1.6 Program Management 16,831 0.7% 448 24 99.3% 0.5 Therapists, Psych, Eval, Pers Att. & Soc Workers 33,891 1.5% 96 124 22.26% 1.1 Operations \$2,2787 9.8% \$647 \$748 1.35% 7.3 Norl-Instructional Pupil Services \$98,946 4.2% \$281 \$269 4.5% 3.2 Transportation 90,728 3.9% 258 248 3.8% 2.9 Food Service 8.218 0.4% \$281 \$269 4.5% 3.2 Transportation 90,728 3.9% 258 248 3.8% 2.9 Food Service 8.218 0.4% \$366 \$479 2.25.5% 4.1 Business Services \$128,941 5.5% 3.366 \$479 2.25.5% 4.1 Business Services \$9,046 0.0% 0.0% 0.0 0.0% 0.0 Data Processing 0.00% 0.00% 0.00 0.0% 0.0 Data Processing 0.00% 0.00% 0.00 0.00% 0.00 Data Program / Operations Management \$127,292 5.5% \$362 \$413 -12.5% 4.1 Principals & Assistant Principals 85,781 3.7% 244 295 -17.5% 2.7 School Office 41,151 1.8% 11	Instructional Paraprofessionals	136,936	5.9%	389	492	-20.9%	4.4%
Instructional Materials, Trips & Supplies 64,945 2.8% 185 206 -10.5% 2.1 Instructional Support \$146,422 6.3% \$416 \$450 -7.5% 4.7 Pupil Support \$90,048 3.9% \$256 \$282 9.3% 2.9 Guidance & Counseling 19,086 0.8% 544 67 -19.3% 0.6 Library & Media 51,069 2.2% 145 145 -0.1% 1.6 Extracurricular 514 0.0% 1 1 0.0% 0.0 Student Health & Services 19,378 0.8% 556 68 19.4% 0.6 Teacher Support \$5,652 0.2% \$16 \$19 -15.6% 0.2 Curriculum Development 4,564 0.2% 13 13 -0.1% 0.1 In-Service, Staff Development & Support 89 0.0% 0 3 90.8% 0.0 Sabbaticals 1,000 0.0% 3 3 3 -13.4% 0.0 Program Support \$50,722 2.2% \$144 \$148 2.9% 1.6 Program Management 16,831 0.7% 48 2.4 99.3% 0.5 Therapitsis, Psych, Eval, Pers Att. & Soc Workers 33,891 1.5% 96 124 -22.6% 1.1 Operations \$227,887 9.8% \$647 \$748 -13.5% 7.3 Nor-Instructional Pupil Services \$98,946 4.2% \$281 \$269 4.5% 3.2 Transportation 90,728 3.9% 258 248 3.8% 2.9 Food Service \$28,941 5.5% 366 4.79 -23.5% 4.1 Building Upkeep, Utilities & Maintenance 128,941 5.5% 366 4.79 -23.5% 4.1 School Management \$122,922 5.5% \$362 \$413 -12.5% 4.1 School Management \$127,292 5.5% \$362 \$413 -12.5% 4.1 Program / Operations \$127,292 5.5% \$362 \$413 -12.5% 4.1 Program / Operations \$127,292 5.5% \$362 \$413 -12.5% 4.1 Program / Operations \$127,292 5.5% \$362 \$413 -12.5% 4.1 Program / Operations \$127,292 5.5% \$362 \$413 -12.5% 4.1 Program / Operations \$127,292 5.5% \$362 \$413 -12.5% 4.1 Program / Operations \$127,292 5.5% \$362 \$413 -12.5% 4.1 Program / Operations \$127,292 5.5% \$362 \$413 -12.5% 4.1 Program / Operations \$10,00% \$0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Classroom Materials	\$ 77,625	3.3%	\$ 221	\$ 243	-9.2%	2.5%
Structional Support	Pupil-Use Technology & Software	12,680	0.5%	36	37	-1.4%	0.4%
Pupil Support \$90,048 3.9% \$256 \$282 -9.3% 2.9	Instructional Materials, Trips & Supplies	64,945	2.8%	185	206	-10.5%	2.1%
Pupil Support	Instructional Support	\$ 146,422	6.3%	\$ 416	\$ 450	-7.5%	4.7%
Library & Media		\$ 90,048	3.9%	\$ 256	\$ 282	-9.3%	2.9%
Extracurricular 514 0.0% 1 1 -0.0% 0.00	Guidance & Counseling	19,086	0.8%	54	67	-19.3%	0.6%
Student Health & Services	Library & Media	51,069	2.2%	145	145	-0.1%	1.6%
Teacher Support	Extracurricular	514	0.0%	1	1	-0.0%	0.0%
Curriculum Development 4,564 0.2% 13 13 -0.1% 0.1 In-Service, Staff Development & Support 89 0.0% 0 3 -90.8% 0.0 Sabbaticals 1,000 0.0% 3 3 -13.4% 0.0 Program Management 16,631 0.7% 48 24 99.3% 0.5 Therapists, Psych, Eval, Pers Att. & Soc Workers 33,891 1.5% 96 124 -22.6% 1.1 Operations \$227,887 9.8% \$647 \$748 -13.5% 7.3 Non-instructional Pupil Services \$98,946 4.2% \$281 \$269 4.5% 3.2 Transportation 90,728 3.9% 258 248 3.8% 2.9 Food Service 8,218 0.4% 23 21 13.0% 0.3 Safety 0 0.0% 0 0 0.0% 0 Building Upkeep, Utilities & Maintenance 128,941 5.5% 366 479 <td< td=""><td>Student Health & Services</td><td>19,378</td><td>0.8%</td><td>55</td><td>68</td><td>-19.4%</td><td>0.6%</td></td<>	Student Health & Services	19,378	0.8%	55	68	-19.4%	0.6%
In-Service, Staff Development & Support 89 0.0% 0 3 -90.8% 0.00 Sabbaticals 1,000 0.0% 3 3 -13.4% 0.00 0.0% 3 3 -13.4% 0.00 0.0% 3 3 -13.4% 0.00 0.0% 3 3 -13.4% 0.00 0.0%	Teacher Support	\$ 5,652	0.2%	\$ 16	\$ 19	-15.6%	0.2%
Sabbaticals 1,000 0.0% 3 3 -13.4% 0.0 Program Support \$50,722 2.2% \$144 \$148 -2.9% 1.6 Program Management 16,831 0.7% 48 24 99,3% 0.5 Therapists, Psych, Eval, Pers Att. & Soc Workers 33,891 1.5% 96 124 -22.6% 1.1 Operations \$227,887 9.8% \$647 \$748 -13.5% 7.3 Non-Instructional Pupil Services \$98,946 4.2% \$281 \$269 4.5% 3.2 Transportation 90,728 3.9% 258 248 3.8% 2.9 Food Service 8,218 0.4% 23 21 13.0% 0.3 Safety 0 0.0% 0 0 0.0% 0.0 Building Upkeep, Utilities & Maintenance 128,941 5.5% \$366 \$479 -23.5% 4.1 Business Services \$0 0.0% \$0 \$0 0.0%	Curriculum Development	4,564	0.2%	13	13	-0.1%	0.1%
Program Support	In-Service, Staff Development & Support	89	0.0%	0	3	-90.8%	0.0%
Program Management 16,831 0.7% 48 24 99.3% 0.5 Therapists, Psych, Eval, Pers Att. & Soc Workers 33,891 1.5% 96 124 -22.6% 1.1 Operations \$ 227,887 9.8% \$ 647 \$ 748 -13.5% 7.3 Non-Instructional Pupil Services \$ 98,946 4.2% \$ 281 \$ 269 4.5% 3.2 Transportation 90,728 3.9% 258 248 3.8% 2.9 Food Service 8,218 0.4% 23 21 13.0% 0.3 Safety 0 0.0% 0 0 0 0 0 Facilities \$ 128,941 5.5% \$ 366 \$ 479 -23.5% 4.1* Building Upkeep, Utilities & Maintenance 128,941 5.5% \$ 366 \$ 479 -23.5% 4.1* Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Business Operations \$ 127,292 5.5% \$ 362	Sabbaticals	1,000	0.0%	3	3	-13.4%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers 33,891 1.5% 96 124 -22.6% 1.1 Operations \$227,887 9.8% \$647 \$748 -13.5% 7.3 Non-Instructional Pupil Services \$96,946 4.2% \$281 \$269 4.5% 3.2 Transportation 90,728 3.9% 258 248 3.8% 2.9 Food Service 8,218 0.4% 23 21 13.0% 0.3 Safety 0 0.0% 0 0 0.0% 0.0 Facilities \$128,941 5.5% \$366 \$479 -23.5% 4.1 Business Services \$0 0.0% \$0 \$0 0.0% 0.0 Data Processing 0 0.0% \$0 \$0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$127,292 5.5% \$362 \$413 -12.5% 4.1	Program Support	\$ 50,722	2.2%	\$ 144	\$ 148	-2.9%	1.6%
Operations \$ 227,887 9.8% \$ 647 \$ 748 -13.5% 7.3 Non-Instructional Pupil Services \$ 98,946 4.2% \$ 281 \$ 269 4.5% 3.2 Transportation 90,728 3.9% 258 248 3.8% 2.9 Food Service 8,218 0.4% 23 21 13.0% 0.3 Safety 0 0.0% 0 0 0.0% 0.0 Facilities \$ 128,941 5.5% \$ 366 \$ 479 -23.5% 4.1* Building Upkeep, Utilities & Maintenance 128,941 5.5% 366 479 -23.5% 4.1* Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Data Processing 0 0.0% \$ 0 \$ 0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$ 127,292 5.5% \$ 362 \$ 413 -12.5% 4.1*		16,831	0.7%	48	24	99.3%	0.5%
Non-Instructional Pupil Services	Therapists,Psych,Eval,Pers Att. & Soc Workers	33,891	1.5%	96	124	-22.6%	1.1%
Transportation 90,728 3.9% 258 248 3.8% 2.9 Food Service 8,218 0.4% 23 21 13.0% 0.3 Safety 0 0.0% 0 0 0.0% 0.0 Facilities \$128,941 5.5% \$366 \$479 -23.5% 4.1 Building Upkeep, Utilities & Maintenance 128,941 5.5% 366 479 -23.5% 4.1 Business Services \$0 0.0% \$0 \$0 0.0% 0.0 Data Processing 0 0.0% \$0 \$0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$127,292 5.5% \$362 \$413 -12.5% 4.1 School Management \$127,292 5.5% \$362 \$413 -12.5% 4.1 Principals & Assistant Principals 85,781 3.7% 244 295 -17.5% 2.7	Operations	\$ 227,887	9.8%	\$ 647	\$ 748	-13.5%	7.3%
Food Service 8,218 0.4% 23 21 13.0% 0.3 Safety 0 0.0% 0 0 0.0% 0.0 Facilities \$128,941 5.5% \$366 \$479 -23.5% 4.1° Building Upkeep, Utilities & Maintenance 128,941 5.5% 366 479 -23.5% 4.1° Business Services \$0 0.0% \$0 \$0 0.0% 0.0 Data Processing 0 0.0% 0 \$0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$127,292 5.5% \$362 \$413 -12.5% 4.1° School Management \$127,292 5.5% \$362 \$413 -12.5% 4.1° Principals & Assistant Principals 85,781 3.7% 244 295 -17.5% 2.7°	Non-Instructional Pupil Services	\$ 98,946	4.2%	\$ 281	\$ 269	4.5%	3.2%
Safety 0 0.0% 0 0 0.0% 0.0 Facilities \$128,941 5.5% \$366 \$479 -23.5% 4.1° Building Upkeep, Utilities & Maintenance 128,941 5.5% 366 479 -23.5% 4.1° Business Services \$0 0.0% \$0 \$0 0.0% 0.0° Data Processing 0 0.0% 0 0 0.0% 0.0° Business Operations 0 0.0% 0 0 0.0% 0.0° Leadership \$127,292 5.5% \$362 \$413 -12.5% 4.1° School Management \$127,292 5.5% \$362 \$413 -12.5% 4.1° Principals & Assistant Principals 85,781 3.7% 244 295 -17.5% 2.7° School Office 41,511 1.8% 118 118 -0.1% 1.3 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0°	Transportation	90,728	3.9%	258	248	3.8%	2.9%
Facilities	Food Service	8,218	0.4%	23	21	13.0%	0.3%
Building Upkeep, Utilities & Maintenance 128,941 5.5% 366 479 -23.5% 4.1° Business Services \$0 0.0% \$0 \$0 0.0% 0.0° Data Processing 0 0.0% 0 0 0.0% 0.0° Business Operations 0 0.0% 0 0 0.0% 0.0° Leadership \$127,292 5.5% \$362 \$413 -12.5% 4.1° School Management \$127,292 5.5% \$362 \$413 -12.5% 4.1° Principals & Assistant Principals 85,781 3.7% 244 295 -17.5% 2.7° School Office 41,511 1.8% 118 118 118 -0.1% 1.3 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0° District Management \$0 0.0% \$0 \$0 0.0% 0.0° Superintendent & School Board 0 0.0% 0 0	Safety	0	0.0%	0	0	0.0%	0.0%
Business Services	Facilities	\$ 128,941	5.5%	\$ 366	\$ 479	-23.5%	4.1%
Data Processing Business Operations 0 0.0% 0 0.0% 0.0 Leadership \$127,292 5.5% \$362 \$413 -12.5% 4.1 School Management \$127,292 5.5% \$362 \$413 -12.5% 4.1 Principals & Assistant Principals 85,781 3.7% 244 295 -17.5% 2.7 School Office 41,511 1.8% 118 118 -0.1% 1.3 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	Building Upkeep, Utilities & Maintenance	128,941	5.5%	366	479	-23.5%	4.1%
Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$127,292 5.5% \$362 \$413 -12.5% 4.1° School Management \$127,292 5.5% \$362 \$413 -12.5% 4.1° Principals & Assistant Principals 85,781 3.7% 244 295 -17.5% 2.7° School Office 41,511 1.8% 118 118 -0.1% 1.3 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0° Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% 0.0° District Management \$0 0.0% \$0 \$0 0.0% 0.0° Superintendent & School Board 0 0.0% 0 0 0.0% 0.0°	Business Services	\$0	0.0%	\$0	\$0	0.0%	0.0%
Leadership \$ 127,292 5.5% \$ 362 \$ 413 -12.5% 4.1° School Management \$ 127,292 5.5% \$ 362 \$ 413 -12.5% 4.1° Principals & Assistant Principals 85,781 3.7% 244 295 -17.5% 2.7° School Office 41,511 1.8% 118 118 -0.1% 1.3 Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0° Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0° District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0° Superintendent & School Board 0 0.0% 0 0 0.0% 0.0°	Data Processing	0	0.0%	0	0	0.0%	0.0%
School Management \$ 127,292 5.5% \$ 362 \$ 413 -12.5% 4.1° Principals & Assistant Principals 85,781 3.7% 244 295 -17.5% 2.7° School Office 41,511 1.8% 118 118 -0.1% 1.3 Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0° Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0° District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0° Superintendent & School Board 0 0.0% 0 0 0.0% 0.0°	Business Operations	0	0.0%	0	0	0.0%	0.0%
Principals & Assistant Principals 85,781 3.7% 244 295 -17.5% 2.7 School Office 41,511 1.8% 118 118 -0.1% 1.3 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Leadership	\$ 127,292	5.5%	\$ 362	\$ 413	-12.5%	4.1%
School Office 41,511 1.8% 118 118 -0.1% 1.3 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	School Management	\$ 127,292	5.5%	\$ 362	\$ 413	-12.5%	4.1%
Program / Operations Management \$ 0 0.0% \$ 0 0.0% 0.00 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0% Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	Principals & Assistant Principals	85,781	3.7%	244	295	-17.5%	2.7%
Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.00 District Management \$0 0.0% \$0 \$0 0.0% 0.0% Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	School Office	41,511	1.8%	118	118	-0.1%	1.3%
District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	Program / Operations Management	\$0	0.0%	\$0	\$0	0.0%	0.0%
Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	Deputies, Sr Administrators, and Researchers	0	0.0%	0	0	0.0%	0.0%
	District Management	\$0	0.0%	\$0	\$0	0.0%	0.0%
Legal 0 0.0% 0 0 0.0% 0.00	Superintendent & School Board	0	0.0%	0	0	0.0%	0.0%
	Legal	0	0.0%	0	0	0.0%	0.0%

Warwick Public Schools Printed: 5/04/00 by Default-Change ASAP

1998-1999 Actual Summary Generated: 2/11/00